

GENERAL ROAD IMPROVEMENTS

Functional Area: Community Development

Department: Transportation

Project Description/Justification:

These funds will provide for general road improvements on an as needed basis.

Estimated Project Costs:

Funding level is \$600,000 annually.

Facility Plan:

Chesterfield County Thoroughfare Plan adopted June 1989, and last amended July 1999.

Operating Cost Detail:

No impact on the operating budget.

Location/Site Status:

Countywide.

Impact If Not Completed:

Without funding for general improvements, county roads will become more congested.

Financing / Operating Budget Impact

	<u>Prior Years*</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$222,775	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$4,200,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$222,775	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$4,200,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	

*Available balance as of June 30, 2002.